

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/16/2010
 Time: 8:34:21AM
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Agency code: 211

Agency name: Court of Criminal Appeals

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
1 Reduce Operating Expenses				
Item Comment: Impact: Minimal.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$10,746	\$10,746		
General Revenue Funds Total	\$10,746	\$10,746		
Item Total	\$10,746	\$10,746		
2 Reduce Imaging System Maintenance				
Item Comment: Impact: None.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$4,175	\$0		
General Revenue Funds Total	\$4,175	\$0		
Item Total	\$4,175	\$0		
3 Ask Governor Not to Appoint a replacement to Judge's Expired Term				
Item Comment: Impact: We would ask the Governor not to appoint a replacement for Judge Holcomb when his term expires in December 2010. We would leave the positions for Staff Attorney and Court Law Clerk vacant for the remainder of FY11. Not appointing a Judge would delay the disposition of cases. It would increase the likelihood of the inability to decide cases by a majority vote. It would considerably increase the burden on the remaining judge and their staff.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$0	\$191,328		
General Revenue Funds Total	\$0	\$191,328		
Item Total	\$0	\$191,328		

4 Reduce expenses for Mental Health Task Force

Item Comment: Impact: The Mental Health Task Force would not be able to meet.

* - Indicates amount does not meet target requirements.

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Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$4,000	\$0		
General Revenue Funds Total	\$4,000	\$0		
Item Total	\$4,000	\$0		

5 Reduce Staffing - New Special Counsel Position for Special

Item Comment: Impact: This reduction of the New Special Counsel position for Special Committees will impact work on the special projects.

GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$48,548	\$80,000		
General Revenue Funds Total	\$48,548	\$80,000		
Item Total	\$48,548	\$80,000		

6 Leave current Staff Attorney position vacant

Item Comment: Impact: Leaving the current Staff Attorney position vacant for the remainder of FY10 and all of FY11 would delay the disposition and clearance rate of pending cases before the Court.

GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$40,833	\$70,000		
General Revenue Funds Total	\$40,833	\$70,000		
Item Total	\$40,833	\$70,000		

7 Early termination of Court Law Clerks

Item Comment: Impact: Court Law Clerk's would be termed three (3) weeks early in August FY11. This will delay the disposition of cases.

GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$0	\$27,000		
General Revenue Funds Total	\$0	\$27,000		

* - Indicates amount does not meet target requirements.

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Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
Item Total	\$0	\$27,000		
Agency General Revenue Total	\$108,302	\$379,074		
Agency GR Dedicated Total				
Agency Grand Total	\$108,302	\$379,074	\$487,376	\$487,376

* - Indicates amount does not meet target requirements.